

Q1: Caseload & Financial Trend Analysis 2020-2016

ORDINANCE NEW FILINGS (ONF)

| Q1 | 2020 | 2019 | 2018 | 2017 | 2016 |
|---------------|------------|------------|-------------|-------------|-------------|
| OM | 37 | 39 | 53 | 71 | 48 |
| OD | 18 | 24 | 23 | 23 | 23 |
| OI | 495 | 556 | 841 | 820 | 1022 |
| OT | 93 | 97 | 114 | 105 | 115 |
| OK/ON | 102 | 100 | 209 | 187 | 144 |
| TOTALS | 745 | 816 | 1240 | 1206 | 1352 |

*This graph depicts new ordinance filings only

NEW FILINGS (NF)

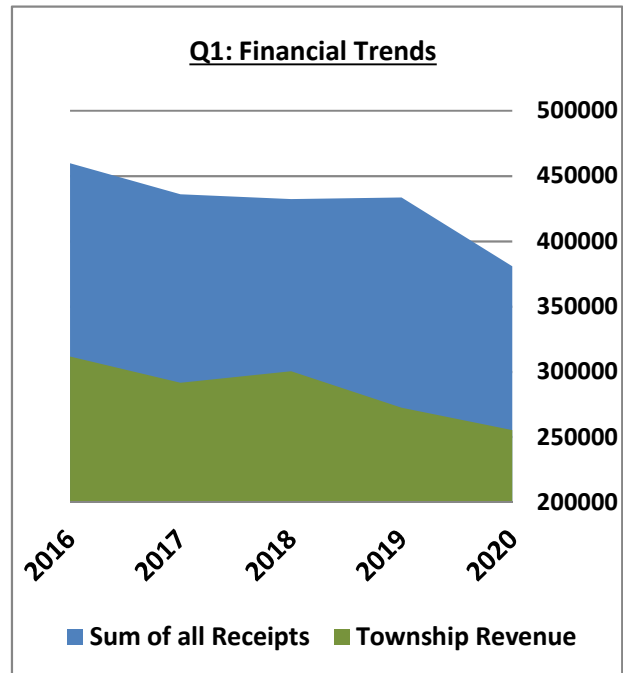
| Q1 | 2020 | 2019 | 2018 | 2017 | 2016 |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Criminal | 127 | 149 | 124 | 168 | 133 |
| Traffic | 772 | 821 | 1064 | 1086 | 1291 |
| NT | 117 | 106 | 218 | 195 | 146 |
| Civil | 897 | 957 | 904 | 765 | 811 |
| TOTALS | 1913 | 2033 | 2310 | 2214 | 2381 |

*This graph depicts all new filings

TOTAL CASELOAD (TC)

| Q1 | 2020 | 2019 | 2018 | 2017 | 2016 |
|---------------|-------------|-------------|-------------|-------------|-------------|
| Criminal | 275 | 358 | 302 | 375 | 334 |
| Traffic | 1091 | 1202 | 1540 | 1626 | 1986 |
| NT | 162 | 182 | 317 | 268 | 225 |
| Civil | 1833 | 1895 | 1718 | 1461 | 1531 |
| TOTALS | 3361 | 3637 | 3877 | 3730 | 4076 |

*This graph includes beginning pending cases, new filings and cases that have been reopened



| Q1 | Sum of all Receipts | Township Revenue |
|------|---------------------|------------------|
| 2020 | \$380,709.67 | \$255,261.76 |
| 2019 | \$433,545.00 | \$272,364.00 |
| 2018 | \$432,220.33 | \$300,457.97 |
| 2017 | \$436,075.64 | \$291,566.18 |
| 2016 | \$459,917.99 | \$311,650.56 |

Sum of all Receipts is the total amount of money the Court has received
Township Revenue is money the Court has collected on behalf of its Funding Unit and has transmitted back to the Township

