

BOARD OF TRUSTEES
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Joan M. Rogers
 Library Director
 jrogers@waterfordmi.gov

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 www.waterfordmi.gov/library

July 11, 2023

TO: The Honorable Township Board
 FROM: Joan Rogers, Director
 CC: Derek Diederich, Budget Director
 Barb Miller, Accounting Manager
 RE: Library - Request for Amendment to 2023 Budget - Operation

I am requesting the following amendments to the Library Operation budget to fund the following additional staff, enabling the Library to reinstate service hours on Fridays.

POSITION	NUMBER	WAGES	FICA	BENEFITS	TOTAL COST
LIBRARIAN I FT - CHILDREN SERVICES	1	\$18,427	\$1,410	\$ 7,187	\$ 27,023
LIBRARY CLERK PT	1	\$ 6,776	\$ 518		\$ 7,294
LIBRARY PAGE PT	1	\$ 3,080	\$ 236		\$ 3,316
TOTAL	3	\$28,283	\$2,164	\$ 7,187	\$ 37,633

Recommended Board Action:

To amend the 2023 Library Operation Budget by increasing the following line items by these amounts.

27790-70200	Salaries	\$ 18,427
27790-70300	Wages PT	\$ 9,856
27790-71000	FICA	\$ 2,164
27790-72200	Health Ins	\$ 6,370
27790-71200	Life Ins	\$ 162
27790-71400	Dental	\$ 648
27790-71500	Optical	\$ 8
TOTAL		\$ 37,663
Funds transferred from		
27790-73100	Supplies-Books, Mags	\$ 7,000
27790-84500	Services-Other Prof.	\$ 5,000
27790-96100	Conferences & Training	\$ 2,500
27790-96320	Community Promotions	\$ 5,000
27790-97200	Capital-Library Books	\$ 20,500
TOTAL		\$ 38,000

With us there are no boundaries