



Charter Township of Waterford Michigan



Local Unit: **Waterford Township 2017** County: **Oakland**

Fiscal Stability		Prior	Current	Progress
*	Annual expenditures per capita. (General, Police, Fire and Library Funds)	\$550.00	\$604.00	↑
*	Unreserved General Fund Balance as a percent of Annual General Fund expenditures.	38%	30%	↓
*	Debt burden per capita	\$539.00	\$487.00	↓
*	Unfunded other post employment benefits (OPEB) liability as a percent of annual General, Police, Fire and Library Fund revenue.	392%	382%	↓
*	Ratio of pensioners to full time employees	1.219	1.212	↓

Economic Strength		Prior	Current	Progress
*	Waterford Resident Income per Capita	\$31,149.00	\$29,189.00	↓
*	Annual Water Consumption (Billion Gallons)	2.2	2	↓
*	Miles of Sanitary Sewer Main	350	350	↔
*	Unemployment	4%	4%	↓

Quality of Life		Prior	Current	Progress
*	Library customers served (walk in and web site)	369,631	616,091	↑
*	Library - circulation books borrowed	279,587	271,667	↓
*	Annual Parks & Rec. programs offered	612	615	↑
*	Acres of Township park	854	854	↔

Public Safety		Prior	Current	Progress
*	Physical Arrests	1,019	1,161	↑
*	Traffic Violations	4,179	3,815	↓
*	Fires Extinguished	519	520	↑
*	Emergency Responses (Fire Dept):	12,104	13,095	↑

KEY: Arrows represent the change from prior to current year; The color of the arrow represents if the change was positive (GREEN) or negative (RED). A double arrow represents no change (NEUTRAL)